

**RECEIVED**  
AUG 20 2014

**SHAWNEE COUNTY CLERK**

State of Kansas  
City

2015

**CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Auburn

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit 2015		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	404,081	81,118 <i>13,927</i> ✓
Debt Service	10-113	8	239,553	45,067 <i>7,626</i> ✓
Library	12-1220			
Special Highway		9	187,204	
Sewer Utility		9	363,423	
Sewer Replacement		10	110,000	
Meter Deposit		10	2,800	
Gas Utility		11	1,131,851	
Non-Budgeted Funds				
<b>Totals</b>		XXXXXX	2,438,912	126,185 <i>21,353</i> ✓
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		0		<i>5,909,698</i> ✓
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

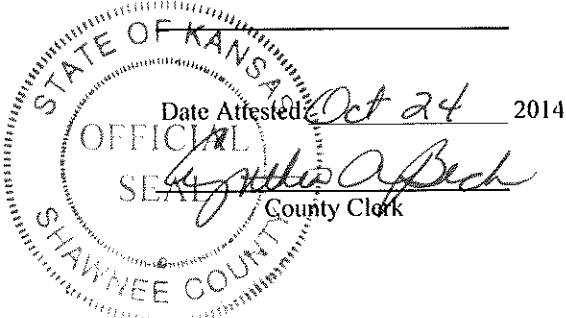
Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

*[Signature]*  
*[Signature]*  
*Robert Lee Palmer*

Governing Body



City of Auburn

2015

**Computation to Determine Limit for 2015**

**Amount of Levy**

1. Total tax levy amount in 2014 budget	+ \$	<u>127,690</u>
2. Debt service levy in 2014 budget	- \$	<u>48,230</u>
3. Tax levy excluding debt service	\$	<u>79,460</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014 :	+	<u>27,850</u>	
5. Increase in personal property for 2014 :			
5a. Personal property 2014	+	<u>89,191</u>	
5b. Personal property 2013	-	<u>130,512</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2014 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2014 :	+	<u>6,658</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>34,508</u>	
9. Total estimated valuation July 1, 2014		<u>5,909,010</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>5,874,502</u>	
11. Factor for increase (8 divided by 10)		<u>0.00587</u>	
12. Amount of increase (11 times 3)	+	\$ <u>467</u>	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>79,927</u>	
14. Debt service levy in this 2015 budget		<u>45,067</u>	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>124,994</u>	
16. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>1,192</u>	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'			
(15 plus 17)	\$	<u>126,186</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Auburn

2015

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	79,460	13,637	217	111
Debt Service	48,230	8,277	132	68
Library				
<b>TOTAL</b>	<b>127,690</b>	<b>21,914</b>	<b>349</b>	<b>179</b>

County Treas Motor Vehicle Estimate 21,914

County Treasurers Recreational Vehicle Estimate 349

County Treasurers 16/20M Vehicle Estimate 179

Motor Vehicle Factor 0.17162

Recreational Vehicle Factor 0.00273

16/20 Vehicle Factor 0.00140

City of Auburn

2015

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
Sewer	G.O. Bon & Interest	95,242	95,241	95,241	10-1211
Sewer	Sewer Replacement	7,650	7,650	7,650	City Ord. #89
	<b>Totals</b>	102,892	102,891	102,891	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	102,892	102,891	102,891	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2005A Sp. Assessment											
Street Bond	12/14/2005	12/1/2026	variable	335,000	230,000	6/1		5,170		4,825	
						12/1	12/1	5,170	15,000	4,825	15,000
2006A Street & Drainage	11/29/2006	12/1/2017	variable	355,000	165,000	6/1		3,168		2,503	
Improvement						12/1	12/1	3,168	35,000	2,503	40,000
<b>Total G.O. Bonds</b>					<b>395,000</b>			<b>16,676</b>	<b>50,000</b>	<b>14,656</b>	<b>55,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE #1308-01	3/17/1999	9/1/2020	3.00	1,049,203	409,789	3/1	3/1	6,147	28,784	5,277	29,654
Lagoons						9/1	9/1	5,715	29,215	4,832	30,099
KDHE #1726-01	3/13/2007	3/1/2029	2.26	477,767	377,791	3/1	3/1	4,741	10,449	4,477	10,713
Sewer Interceptor						9/1	9/1	4,610	10,580	4,343	10,847
<b>Total Other</b>					<b>787,580</b>			<b>21,213</b>	<b>79,028</b>	<b>18,929</b>	<b>81,313</b>
<b>Total Indebtedness</b>					<b>1,182,580</b>			<b>37,889</b>	<b>129,028</b>	<b>33,585</b>	<b>136,313</b>



City of Auburn

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	74,380	110,064	112,079
Receipts:			
Ad Valorem Tax	84,624	79,460	XXXXXXXXXXXXXXX
Delinquent Tax	3,236		
Motor Vehicle Tax	12,701	10,562	13,637
Recreational Vehicle Tax	188	130	217
16/20M Vehicle Tax	259	230	111
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	176,256	174,468	174,478
Franchise Tax	6,443	6,425	6,425
Licenses and Permits	835	801	515
Fines	10,093	10,704	8,000
Reimbursements	1,047	3,100	0
Rent	5,390	5,300	5,200
Fees from Fines	2,009	1,270	1,270
Watercraft			152
CMV			179
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,391	122	700
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>304,472</b>	<b>292,572</b>	<b>210,884</b>
<b>Resources Available:</b>	<b>378,852</b>	<b>402,636</b>	<b>322,963</b>
Expenditures:			
Personal Services	167,276	169,156	169,156
Contractual Services	80,275	104,001	94,263
Commodities	12,236	15,590	19,800
Capital Outlay	9,001	1,810	95,000
Operations			25,862
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>268,788</b>	<b>290,557</b>	<b>404,081</b>
Unencumbered Cash Balance Dec 31	110,064	112,079	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	392,226	342,547	404,081
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			404,081
Tax Required			81,118
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			<b>81,118</b>

Desired Carryover Into 2016	
Desired Carryover Amount	\$0
Estimated Mill Rate Impact:	
2015 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2016	
\$112,079	2014 Ending Cash Balance (est.)
\$210,884	2015 Non-AV Receipts (est.)
\$81,118	2015 Ad Valorem Tax (est.)
\$404,081	Total 2015 Resources Available
\$282,227	Less 2013 Expenditures + 5%
<b>\$121,854</b>	<b>Projected 2016 Carryover (est.)</b>

Mill Rate Comparison	
13.728	2015 Fund Mill Rate
13.485	2014 Fund Mill Rate
21.355	Total 2015 Mill Rate
21.670	Total 2014 Mill Rate

Vote publication required? No

City of Auburn

2015

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	69,033	67,123	69,788
Receipts:			
Ad Valorem Tax	40,066	48,230	xxxxxxxxxxxxxxxx
Delinquent Tax	1,280	0	0
Motor Vehicle Tax	8,863	5,200	8,277
Recreational Vehicle Tax	133	50	132
16/20M Vehicle Tax	54	81	68
Transfer from Sewer Utility	95,242	95,241	95,241
Special Assessments	21,228	20,779	20,779
Watercraft			92
CMV			109
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	166,866	169,581	124,698
Resources Available:	235,899	236,704	194,486
Expenditures:			
Bond Principal	126,807	129,028	136,313
Bond Interest	41,969	37,888	33,585
Cash Basis Reserve			69,655
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	168,776	166,916	239,553
Unencumbered Cash Balance Dec 31	67,123	69,788	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	237,311	233,591	239,553
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			239,553
Tax Required			45,067
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			45,067

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0



City of Auburn

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	44,150	62,936	79,514
Receipts:			
State of Kansas Gas Tax	31,029	31,350	31,610
County Transfers Gas	23,721	22,360	20,120
Sales Tax	55,964	55,111	55,200
Interest on Idle Funds	218	122	760
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>110,932</b>	<b>108,943</b>	<b>107,690</b>
<b>Resources Available:</b>	<b>155,082</b>	<b>171,879</b>	<b>187,204</b>
Expenditures:			
Contractual services	3,146	3,000	3,704
Commodities	5,802	3,600	6,500
Capital Outlay	83,198	85,765	177,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>92,146</b>	<b>92,365</b>	<b>187,204</b>
Unencumbered Cash Balance Dec 31	62,936	79,514	0
2013/2014/2015 Budget Authority Amount	141,755	163,657	187,204

Adopted Budget Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	407,149	444,913	428,341
Receipts:			
User Fees	195,035	185,014	185,014
Interest on Idle Funds	2,314		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>197,349</b>	<b>185,014</b>	<b>185,014</b>
<b>Resources Available:</b>	<b>604,498</b>	<b>629,927</b>	<b>613,355</b>
Expenditures:			
Personal Services	25,081	28,405	27,026
Contractual Services	28,064	68,403	30,331
Commodities	3,548	1,887	3,175
Capital Outlay			200,000
Transfer to Sewer Replacement Fund	7,650	7,650	7,650
Transfer to GO Bond & Interest	95,242	95,241	95,241
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>159,585</b>	<b>201,586</b>	<b>363,423</b>
Unencumbered Cash Balance Dec 31	444,913	428,341	249,932
2013/2014/2015 Budget Authority Amount	465,515	377,673	363,423

City of Auburn

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Replacement</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	96,255	103,905	111,555
Receipts:			
Transfer from Sewer Utility	7,650	7,650	7,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>7,650</b>	<b>7,650</b>	<b>7,650</b>
<b>Resources Available:</b>	<b>103,905</b>	<b>111,555</b>	<b>119,205</b>
Expenditures:			
Capital Outlay			110,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>110,000</b>
Unencumbered Cash Balance Dec 31	103,905	111,555	9,205
2013/2014/2015 Budget Authority Amount	103,905	110,000	110,000

Adopted Budget <b>Meter Deposit</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	9,845	11,395	11,737
Receipts:			
Deposits	5,305	3,300	3,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,305</b>	<b>3,300</b>	<b>3,100</b>
<b>Resources Available:</b>	<b>15,150</b>	<b>14,695</b>	<b>14,837</b>
Expenditures:			
Deposits Refunded	3,755	2,958	2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>3,755</b>	<b>2,958</b>	<b>2,800</b>
Unencumbered Cash Balance Dec 31	11,395	11,737	12,037
2013/2014/2015 Budget Authority Amount	10,000	6,000	2,800

Proposed Budget  
Year for 2015Page No. 11

City of Auburn

## NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

2015

## Non-Budgeted Funds

[illegible]

**\*\*\* Note:** These two block figures should agree.

(Published in *The Topeka Capital-Journal* Saturday, Aug. 2, 2014)

No. 839

### NOTICE OF BUDGET HEARING

The governing body of  
**City of Auburn**  
will meet on the August 13, 2014 at 6:00 PM, at Auburn City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Auburn City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	268,788	14.696	290,557	13.485	404,081	81,118	13,728
Debt Service	168,776	6.958	166,916	8.185	239,553	45,067	7.627
Library							
Special Highway	92,146		92,365		187,204		
Sewer Utility	159,585		201,586		363,423		
Sewer Replacement					110,000		
Meter Deposit	3,755		2,958		2,800		
Gas Utility	840,228		977,033		1,131,851		
Non-Budgeted Funds	147,747						
Totals	1,681,025	21.654	1,731,415	21.670	2,438,912	126,185	21,355
Less Transfers	0		0		0		
Net Expenditure	1,681,025		1,731,415		2,438,912		
Total Tax Levied	128,027		127,690		xxxxxxxxxx		
Assessed Valuation	5,913,378		5,892,776		5,909,010		
Outstanding Indebtedness							
January 1,	2012		2013		2014		
G.O. Bonds	1,434,040		1,309,388		395,000		
Revenue Bonds	0		0		0		
Other	0		0		787,580		
Lease Purchase Principal	0		0		0		
Total	1,434,040		1,309,388		1,182,580		

\* Tax Rates are expressed in Mills

/s/ Carol L. Erikson  
City Official Title: City Clerk

#1001789337 (3col, 4.92in x 5in) 07/31/2014 11:44 EST



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SHAWNEE COUNTY,

Linda Girardin, being first duly sworn, deposes and says: That She is the Legal Clerk of the TOPEKA CAPITAL-JOURNAL, a daily newspaper printed in the State of Kansas, and published in and of general circulation in SHAWNEE County, Kansas, with a general paid circulation on a monthly basis in SHAWNEE County, Kansas, and that said newspaper is not a trade, religious Or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Topeka in said County as second class matter.

That the attached notice is a true copy thereof and was published the regular and entire issues of said newspaper for one consecutive day, the first publication thereof being made as 2<sup>nd</sup> day of August 2014, with subsequent publications being made on the following dates:

*Linda Girardin*

Subscribed and sworn before me this 2nd day of August 2014

*Amy S. Nicholson*  
Notary Public

My commission expires: \_\_\_\_\_  
Printer's Fee\$ \_\_\_\_\_  
Additional Copies: \$ \_\_\_\_\_

(Published in The Topeka Capital-Journal Saturday, Aug. 1, 2014) No. 839

## NOTICE OF BUDGET HEARING

The governing body of the City of Auburn will meet on the August 13, 2014 at 6:00 PM, at Auburn City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Auburn City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2014 Estimate Ad Valorem Tax Tax Rate
General	268,788	14.696	250,557	13.485	404,081	81.116 13.728
Debt Service	168,776	6.958	166,916	8.185	239,533	45.067 7.627
Library						
Special Highway	92,146		92,365		187,204	
Sewer Utility	159,585		201,586		393,423	
Sewer Replacement					110,000	
Meter Deposit	3,755		2,558		2,800	
Gas Utility	840,228		977,033		1,131,851	
Non-Budgeted Funds	147,747					
Totals	1,681,025	21.654	1,731,415	21.670	2,438,912	126.185 21.355
Less Transfers	0		0		0	
Net Expenditure	1,681,025		1,731,415		2,438,912	
Total Tax Levied	128,027		127,690		XXXXXXXXXX	
Assessed Valuation	5,613,378		5,892,776		5,909,010	
Outstanding Indebtedness						
January 1, 2012			2013		2014	
G.O. Bonds	1,434,040		1,309,388		395,000	
Revenue Bonds	0		0		0	
Other	0		0		787,580	
Lease Purchase Principal	0		0		0	
Total	1,434,040		1,309,388		1,182,580	

\* Tax Rates are expressed in Mils

By Carol L. Erlson  
City Official Title: City Clerk

